

**2021 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Chesterfield, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the CHESTERFIELD TOWN HALL in said Chesterfield, on Tuesday, the 9th day of March, next at ten of the clock in the forenoon to ballot for Town Officers and other questions required by law to be decided by ballot. Polls will close at 7:00 pm.

ARTICLE 1: To vote an Australian Ballot for all necessary Town Officers.

ARTICLE 2: To vote by ballot on amendments to the Zoning Ordinances.

ARTICLE 3: To hear the report of the Budget Committee, or act in any way related thereto.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Three Million Eight Hundred Thirty-Four Thousand One Hundred Thirty-Seven Dollars (\$3,834,137) for the following purposes, or act in any way related thereto.

	Recommended by the Budget Committee	Budget Committee Vote	Recommended by the Selectmen
1. Executive	173,830	(11 - 0)	173,830
2. Elections, Registrations, Vital Stats	76,839	(11 - 1)	80,267
3. Financial Administration	64,702	(12 - 0)	64,702
4. Legal Expense	50,000	(12 - 0)	50,000
5. Personnel Administration	565,822	(12 - 0)	565,822
6. Planning Board	21,600	(12 - 0)	21,600
7. Board of Adjustment	9,390	(9 - 3)	10,890
8. General Government Buildings	71,439	(12 - 0)	71,439
9. Cemeteries	42,514	(11 - 1)	42,514
10. General Insurance	63,990	(12 - 0)	63,990
11. Regional Association (SWRPC)	4,075	(12 - 0)	4,075
12. Police	650,614	(12 - 0)	650,614
13. Police Reimbursable Detail	25,000	(12 - 0)	25,000
14. Ambulance	116,318	(12 - 0)	116,318
15. Code Enforcement	84,227	(12 - 0)	84,227
16. Office of Emergency Management	9,300	(11 - 1)	9,300
17. Forest Fires	6,000	(12 - 0)	6,000
18. Highway/Town Road Maintenance	843,277	(11 - 1)	845,077
19. Street Lighting	15,000	(12 - 0)	15,000
20. Solid Waste	233,891	(12 - 0)	233,891
21. Health Officer	12,757	(10 - 2)	27,139
22. Animal Control	1,650	(12 - 0)	1,650
23. General Assistance	25,000	(12 - 0)	25,000
24. Parks and Recreation	164,259	(12 - 0)	164,259
25. Library	157,739	(12 - 0)	157,739
26. Patriotic Purposes	1,255	(12 - 0)	1,255
27. Conservation Commission	3,787	(12 - 0)	3,787
28. Economic Development Committee	4,353	(8 - 4)	4,353
29. Debt Service	<u>335,509</u>	(12 - 0)	<u>335,509</u>
TOTAL	3,834,137		3,855,247

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-One Thousand Five Hundred Ninety Dollars (\$231,590) for the purpose of reconstructing and repaving of 1/3 of North Shore Rd, or act in any way related thereto, said appropriation to be partially offset by the Highway Block Grant funds provided by

the State of New Hampshire in the amount of Seventeen Thousand Eight Hundred Fifty-Seven Dollars (\$17,857) and to authorize the withdrawal of the sum of Ninety-Three Thousand Dollars (\$93,000) from the Road Construction/Reconstruction Capital Reserve Fund, the remainder to be raised by taxation. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 8 - 4)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Two Thousand Seven Hundred Thirty-Two Dollars (\$132,732) for the purpose of resurfacing Town roads. This appropriation to be offset by the remaining Highway Block Grant funds provided by the State of New Hampshire estimated to be One Hundred Thirty-Two Thousand Seven Hundred Thirty-Two Dollars (\$132,732), the difference, if any, will be raised through taxation. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 11 - 1)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-One Thousand Dollars (\$121,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Thousand Dollars (\$170,000) to purchase a new Loader, bucket and sweeper for the Highway Department and authorize the withdrawal of the sum of One Hundred Seventy Thousand Dollars (\$170,000) from the Highway Heavy Equipment Capital Reserve Fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Fifty-Six Thousand Dollars (\$56,000) to do a statistical update for the avitar program and authorize the withdrawal of the sum of Fifty-Six Thousand Dollars (\$56,000) from the Revaluation Capital Reserve Fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Thirty-Seven Thousand Six Hundred Dollars (\$37,600) to be added to the already established Town Buildings Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars (\$2,400) to be added to the already established Town Buildings Maintenance Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of One Hundred Twelve Thousand Seven Hundred Sixty-One Dollars (\$112,761), and authorize the withdrawal of the sum of One Hundred Twelve Thousand Seven Hundred Sixty-One Dollars (\$112,761) from the Town Buildings Maintenance Capital Reserve Fund, to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

Wares Grove Snack Roof	6,500
Tennis Court Resurfacing	6,361
Town Hall Interior Painting	14,700
Town Office Interior Painting - Police Dept	27,200
Flag Monument Repointing	2,500
Sally Port PD Floor Resurfacing	2,000
Historical Society Exterior Paint & Repair	13,500
Town Hall Windows	40,000
TOTAL	112,761

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of Twenty Eight Thousand Dollars (\$28,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Forty-Two Thousand Fifty Dollars (\$42,050) for the purchase of a 2021 Dodge Durango Pursuit AWD police cruiser, and authorize the withdrawal of the sum of Forty-Two Thousand Fifty Dollars (\$42,050) from the Police Department Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Dollars (\$16,000) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Seven Hundred Sixty-Four Dollars (\$25,764) for the purchase of 1 in-car Camera / 4 Body worn camera's and associated equipment, or act in any way related thereto. This is a special warrant article per RSA 32:20 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Five Hundred Dollars (\$15,500) to purchase a radar trailer with solar panels and authorize the withdrawal of the sum of Fifteen Thousand Five Hundred Dollars (\$15,500) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 8 - 4)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Fifty Dollars (\$2,850) for a cruiser mounted radar and authorize the withdrawal of the sum of Two Thousand Eight Hundred Fifty Dollars (\$2,850) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec 4x4 All Terrain Vehicle Capital Reserve Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec Activities Enhancements Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established ROW (Right-of-Way) Survey Expendable Trust Fund, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the already established Spofford Lake Control and Remediation of Invasive Species Expendable Trust Fund , or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Not recommended by the Budget Committee 3 -9)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Five Thousand Nine Hundred Dollars (\$5,900) to purchase Avitar Building Permit Software for the Code Enforcement Office, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of One Thousand Four Hundred Seventy-Five Dollars (\$1,475) for a new wifi access points for Town Office, Labor to set-up and configure 2 workstations for Town Office, and a 24-port managed switch, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee 12 - 0)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Nine Hundred Ninety-Nine Dollars (\$20,999) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

Home Health, Meals on Wheels and Age in Motion	8,470
Monadnock Family Services/Mental Health	4,505
Community Kitchen	2,500
Groundworks Collaborative	200
Big Brothers Big Sisters	400
MCVP Crisis & Prevention Center	269
Hundred Nights Inc	2,500
CASA	500
Southwestern Community Services	1,655

TOTAL 20,999

(Recommended by the Selectmen) (Recommended by the Budget Committee 8 - 4)

ARTICLE 32: To see if the Town will vote to discontinue approximately three hundred forty-seven (347) feet of the former, and now abandoned, location of Poocham Road on Tax Map 13-H019-000. This section of Poocham Road was relocated and reconstructed in 1989 by the State of New Hampshire in connection with the reconstruction and realignment of the intersection of Poocham Road with NH Route 9.

(Inserted by Petition)

ARTICLE 33: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 34: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 22nd day of February in the year of our Lord Two Thousand and Nineteen.

Chesterfield Board of Selectmen

Jeanny Aldrich

Frances J. Shippee

Frances Shippee

Gary Winn

Gary Winn

A True Attested Copy of the Warrant
Chesterfield Selectmen



New Hampshire
 Department of
 Revenue Administration

2021
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$164,328	\$156,211	\$173,830	\$0	\$173,830	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$66,172	\$82,514	\$80,267	\$0	\$76,839	\$3,428
4150-4151	Financial Administration	04	\$63,006	\$70,697	\$64,702	\$0	\$64,702	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	04	\$45,836	\$50,000	\$50,000	\$0	\$50,000	\$0
4155-4159	Personnel Administration	04	\$473,895	\$538,289	\$565,822	\$0	\$565,822	\$0
4191-4193	Planning and Zoning	04	\$24,620	\$29,989	\$32,490	\$0	\$30,990	\$1,500
4194	General Government Buildings	04	\$59,788	\$78,175	\$71,439	\$0	\$71,439	\$0
4195	Cemeteries	04	\$34,316	\$39,416	\$42,514	\$0	\$42,514	\$0
4196	Insurance	04	\$67,100	\$72,880	\$63,990	\$0	\$63,990	\$0
4197	Advertising and Regional Association	04	\$4,069	\$4,069	\$4,075	\$0	\$4,075	\$0
4199	Other General Government		\$100,990	\$28,000	\$0	\$0	\$0	\$0
	General Government Subtotal		\$1,104,120	\$1,150,240	\$1,149,129	\$0	\$1,144,201	\$4,928
Public Safety								
4210-4214	Police	04	\$518,245	\$738,033	\$675,614	\$0	\$675,614	\$0
4215-4219	Ambulance	04	\$108,667	\$108,669	\$116,318	\$0	\$116,318	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection	04	\$76,149	\$64,564	\$84,227	\$0	\$84,227	\$0
4290-4298	Emergency Management	04	\$2,315	\$6,800	\$9,300	\$0	\$9,300	\$0
4299	Other (Including Communications)	04	\$8,028	\$6,000	\$6,000	\$0	\$6,000	\$0
	Public Safety Subtotal		\$713,404	\$924,066	\$891,459	\$0	\$891,459	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
Highways and Streets								
4311	Administration	04	\$659,152	\$862,453	\$845,077	\$0	\$843,277	\$1,800
4312	Highways and Streets		\$0	\$159,016	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$14,513	\$14,000	\$15,000	\$0	\$15,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$673,665	\$1,035,469	\$860,077	\$0	\$858,277	\$1,800
Sanitation								
4321	Administration	04	\$210,208	\$222,522	\$233,891	\$0	\$233,891	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$210,208	\$222,522	\$233,891	\$0	\$233,891	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Health								
4411	Administration	04	\$6,569	\$2,834	\$27,139	\$0	\$12,757	\$14,382
4414	Pest Control	04	\$280	\$1,650	\$1,650	\$0	\$1,650	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$19,223	\$25,128	\$0	\$0	\$0	\$0
	Health Subtotal		\$26,072	\$29,612	\$28,789	\$0	\$14,407	\$14,382
Welfare								
4441-4442	Administration and Direct Assistance	04	\$2,300	\$25,000	\$25,000	\$0	\$25,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$2,300	\$25,000	\$25,000	\$0	\$25,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	04	\$92,934	\$149,953	\$164,259	\$0	\$164,259	\$0
4550-4559	Library	04	\$146,164	\$180,238	\$157,739	\$0	\$157,739	\$0
4583	Patriotic Purposes	04	\$286	\$1,255	\$1,255	\$0	\$1,255	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$239,384	\$331,446	\$323,253	\$0	\$323,253	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	04	\$3,641	\$3,450	\$3,787	\$0	\$3,787	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$1,986	\$3,612	\$4,353	\$0	\$4,353	\$0
	Conservation and Development Subtotal		\$5,627	\$7,062	\$8,140	\$0	\$8,140	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	04	\$145,000	\$145,400	\$222,900	\$0	\$222,900	\$0
4721	Long Term Bonds and Notes - Interest	04	\$87,126	\$111,294	\$112,609	\$0	\$112,609	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal					\$256,694	\$335,509	\$0	\$335,509
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$241,389	\$293,270	\$0	\$0	\$0	\$0
4903	Buildings		\$80,846	\$77,596	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$264,143	\$365,447	\$0	\$0	\$0	\$0
Capital Outlay Subtotal					\$736,313	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal					\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,855,247	\$0	\$3,834,137	\$21,110



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4152	Revaluation of Property	11	\$56,000	\$0	\$56,000	\$0
		<i>Purpose: Statistical Update</i>				
4240-4249	Building Inspection	29	\$5,900	\$0	\$5,900	\$0
		<i>Purpose: Avitar Building Permit Software</i>				
4415-4419	Health Agencies, Hospitals, and Other	31	\$20,999	\$0	\$20,999	\$0
		<i>Purpose: Misc Health Agencies</i>				
4902	Machinery, Vehicles, and Equipment	08	\$170,000	\$0	\$170,000	\$0
		<i>Purpose: Purchase Loader, bucket, and sweeper</i>				
4902	Machinery, Vehicles, and Equipment	16	\$42,050	\$0	\$42,050	\$0
		<i>Purpose: Purchase of Police Cruiser</i>				
4902	Machinery, Vehicles, and Equipment	18	\$25,764	\$0	\$25,764	\$0
		<i>Purpose: In car camera / 4 body cameras</i>				
4902	Machinery, Vehicles, and Equipment	19	\$15,500	\$0	\$15,500	\$0
		<i>Purpose: PD Radar Trailer with Solar Panels</i>				
4902	Machinery, Vehicles, and Equipment	20	\$2,850	\$0	\$2,850	\$0
		<i>Purpose: Purchase Cruiser Mounted Radar</i>				
4902	Machinery, Vehicles, and Equipment	30	\$1,475	\$0	\$1,475	\$0
		<i>Purpose: Wifi Access points for Town Office, Labor and set-</i>				
4903	Buildings	14	\$103,900	\$0	\$103,900	\$0
		<i>Purpose: Capital Maintenance Plan</i>				
4909	Improvements Other than Buildings	05	\$231,590	\$0	\$231,590	\$0
		<i>Purpose: Reconstruction & Repaving</i>				
4909	Improvements Other than Buildings	06	\$132,732	\$0	\$132,732	\$0
		<i>Purpose: Resurfacing</i>				
4909	Improvements Other than Buildings	14	\$8,861	\$0	\$8,861	\$0
		<i>Purpose: Capital Maintenance Plan</i>				



Special Warrant Articles

4915	To Capital Reserve Fund	07	\$121,000	\$0	\$121,000	\$0	
	<i>Purpose: Add to Highway Heavy Equipment Fund</i>						
4915	To Capital Reserve Fund	09	\$25,000	\$0	\$25,000	\$0	
	<i>Purpose: Add to Highway Const/Recon CRF</i>						
4915	To Capital Reserve Fund	10	\$25,000	\$0	\$25,000	\$0	
	<i>Purpose: Add to Revaluation CRF</i>						
4915	To Capital Reserve Fund	12	\$37,600	\$0	\$37,600	\$0	
	<i>Purpose: Add to Town Buildings Maintenance CRF</i>						
4915	To Capital Reserve Fund	15	\$28,000	\$0	\$28,000	\$0	
	<i>Purpose: Add to Police Cruiser CRF</i>						
4915	To Capital Reserve Fund	17	\$16,000	\$0	\$16,000	\$0	
	<i>Purpose: Add to Police Equipment CRF</i>						
4915	To Capital Reserve Fund	22	\$500	\$0	\$500	\$0	
	<i>Purpose: Add to P&R 4X4 ATV CRF</i>						
4916	To Expendable Trusts/Fiduciary Funds	13	\$2,400	\$0	\$2,400	\$0	
	<i>Purpose: Add to Town Buildings Maintenance Exp Trust</i>						
4916	To Expendable Trusts/Fiduciary Funds	21	\$2,000	\$0	\$2,000	\$0	
	<i>Purpose: Add to P&R Pickup Truck Expendable Trust</i>						
4916	To Expendable Trusts/Fiduciary Funds	23	\$500	\$0	\$500	\$0	
	<i>Purpose: Add to P&R Activities Enhance Exp Trust</i>						
4916	To Expendable Trusts/Fiduciary Funds	24	\$3,000	\$0	\$3,000	\$0	
	<i>Purpose: Add to Fire Suppression Exp Trust</i>						
4916	To Expendable Trusts/Fiduciary Funds	25	\$2,500	\$0	\$2,500	\$0	
	<i>Purpose: Add to Cemetery Truck Replacement ETF</i>						
4916	To Expendable Trusts/Fiduciary Funds	26	\$1,500	\$0	\$1,500	\$0	
	<i>Purpose: Add to Cemetery Mower Replacement ETF</i>						
4916	To Expendable Trusts/Fiduciary Funds	27	\$500	\$0	\$500	\$0	
	<i>Purpose: ROW Survey Expendable Trust Fund</i>						
4916	To Expendable Trusts/Fiduciary Funds	28	\$10,000	\$0	\$0	\$10,000	
	<i>Purpose: Spofford Lake Control and Remediation of Invasive</i>						
Total Proposed Special Articles					\$1,093,121	\$0	\$1,083,121



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund		\$2,051	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$29,475	\$25,000	\$25,000
3186	Payment in Lieu of Taxes	04	\$28,717	\$28,154	\$28,154
3187	Excavation Tax	04	\$896	\$300	\$300
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$54,339	\$47,500	\$47,500
9991	Inventory Penalties		\$0	\$0	\$0
			\$115,478	\$100,954	\$100,954
			Taxes Subtotal		
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$881,135	\$800,000	\$800,000
3230	Building Permits	04	\$35,953	\$30,000	\$30,000
3290	Other Licenses, Permits, and Fees	04	\$9,887	\$7,500	\$7,500
3311-3319	From Federal Government		\$0	\$0	\$0
			\$926,975	\$837,500	\$837,500
			Licenses, Permits, and Fees Subtotal		
State Sources					
3351	Municipal Aid/Shared Revenues		\$39,277	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$187,483	\$180,000	\$180,000
3353	Highway Block Grant	05, 06	\$150,589	\$150,589	\$150,589
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$3,346	\$2,500	\$2,500
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$116,053	\$3,000	\$3,000
3379	From Other Governments		\$0	\$0	\$0
			\$496,748	\$336,089	\$336,089
			State Sources Subtotal		



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 Revenue Administration

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments	04	\$45,057	\$25,000	\$25,000
3409	Other Charges	04	\$60,709	\$75,000	\$75,000
			\$105,766	\$100,000	\$100,000
Charges for Services Subtotal					
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$31,000	\$0	\$0
3502	Interest on Investments	04	\$40,671	\$3,200	\$3,200
3503-3509	Other		\$61,045	\$0	\$0
			\$132,716	\$3,200	\$3,200
Miscellaneous Revenues Subtotal					
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	04, 14, 20, 11, 08, 16, 19, 05	\$493,925	\$846,322	\$846,322
3916	From Trust and Fiduciary Funds		\$38,650	\$4,400	\$4,400
3917	From Conservation Funds	04	\$0	\$0	\$0
			\$532,575	\$850,722	\$850,722
Interfund Operating Transfers In Subtotal					
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
			\$0	\$0	\$0
Other Financing Sources Subtotal					
Total Estimated Revenues and Credits			\$2,310,258	\$2,228,465	\$2,228,465



Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$3,855,247	\$3,834,137
Special Warrant Articles	\$1,093,121	\$1,083,121
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$4,948,368	\$4,917,258
Less Amount of Estimated Revenues & Credits	\$2,228,465	\$2,228,465
Estimated Amount of Taxes to be Raised	\$2,719,903	\$2,688,793



Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,917,258
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$222,900
3. Interest: Long-Term Bonds & Notes	\$112,609
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$335,509
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,581,749
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$458,175
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$5,375,433